REPORT TO CABINET

Title: CAR PARKING CHARGES 2010/11 & 2011/12

Date: 24 September 2009

Members Reporting: Councillor C Rayner

Contact Officers: **David Perkins, Head of Operations**

Tel: 01628 686860

Wards Affected: All

1. SUMMARY

1.1 The report considers revised parking charges for the next two years in line with the Council's standard procedures. The report highlights issues for residents and businesses in the current economic climate and seeks to protect them where possible with adjustments to charges to suit the economic climate affecting the Borough..

2. RECOMMENDATION:

That Cabinet approve the Car Parking Charges contained in Appendix A.

What will be different for residents as a result of this decision?

The proposed charges protect Residents and Local Businesses from inflation based increases.

3. SUPPORTING INFORMATION

- 3.1.1 In setting the charges for 2010/11 & 2011/12 the Council has sought to ensure that any changes do not adversely impact residents and businesses and encourage more shopping within the local town centres. As such there are no increases for residents tariffs. The details are set out in Appendix A.
- 3.1.2 The charges set out in Appendix A aim to benefit local residents through their use of the Advantage Card.
- 3.1.3 A new half hourly rate will be introduced in Nicholson's Multi Story Car Park where dedicated bays will be created. This will increase the provision of short term parking in Maidenhead. Other car parks will be considered for similar arrangements.

4. OPTIONS AVAILABLE AND RISK ASSESSMENT

4.1 **Options**

Option Comments Financia	I Implications
--------------------------	----------------

	Option	Comments	Financial Implications
1.	Approve the charges as set out in Appendix A.	This is in accordance with the Medium Term Financial Plan.	Revenue: Increase revenue projection around £100K. Capital: None
2.	Modify the charges proposals.	May reduce the Councils ability to restrict Council Tax levels.	Revenue: Unknown Capital: None

4.2 Risk assessment

4.2.1 The current economic climate has had a direct impact on the income from car parks. The recommendations in this report recognise this and seek to mitigate any future impact both on residents and businesses and the Council's revenue income.

5. CONSULTATIONS CARRIED OUT

5.1 The Lead Member and Cabinet and Lead Members for Windsor have been consulted.

The Maidenhead and District Chamber of Commerce have been consulted and have submitted initial comments as shown in Appendix B. Views from the Windsor and District Chamber of Commerce are being sought.

6. COMMENTS FROM OVERVIEW AND SCRUTINY PANEL

TBC

7. IMPLICATIONS

7.1.1 The following implications have been addressed where indicated below.

Financial	Legal	Legal Human Rights Act Planning		Sustainable Development	Diversity & Equality	
✓	✓	N/A	N/A	N/A	N/A	

Background Papers:

None

Income Projections for 2009 (Car Parks April 2008 - March 2009 Data)

Existing Charges. Proposed Charges

		Volume			Income				Additional	
	Time	(1000's		Income	less VAT		Income		ncome (1000's)	
Car Parks	(hours)	per year)	Charge	(£000's)	(£000's)	Charge	(£000's)	Difference	exc VAT	% Increase
Windsor										
River Street	1	46.8	£2.70	£126.36		£2.70	£126.36			0.00
	1D	7.7	£1.60	£12.32		£1.60	£12.32			0.00
	2	38.4	£4.30	£165.12		£4.30	£165.12			0.00
	2D	6.9	£2.80	£19.32		£2.80	£19.32			0.00
	3	23.5	£6.00	£141.00		£6.20	£145.70	£4.70	£4.00	3.23
	3D	3.2	£4.40	£14.08		£4.40	£14.08			0.00
	4	8.2	£7.50	£61.50		£8.50	£69.70	£8.20	£6.98	11.76
	5	4.0	£8.50	£34.00		£9.50	£38.00	£4.00	£3.40	11.76
	>5	2.5	£11.00	£27.50		£12.00	£30.00	£2.50	£2.13	9.09
	Evenings	52.1	£2.50	£130.25		£2.50	£130.25			0.00
	EveningsD		£0.00	0704.45	0000.04		0750.05	0.10.10	040.54	2.25
			£51.30	£731.45	£636.04		£750.85	£19.40	£16.51	2.65
Viotoria Stroat	1	25.2	£0.90	521 60		£1.00	£35.20	£2 £2	£3.00	10.00
Victoria Street	1 1D	35.2 11.3	£0.90	£31.68 £6.78		£0.60	£35.20 £6.78	£3.52	23.00	0.00
	2	48.2	£1.80	£86.76		£2.00	£96.40	£9.64	£8.20	10.00
	2D	27.0	£1.00	£27.00		£1.00	£27.00	23.04	20.20	0.00
	3	31.0	£2.90	£89.90		£3.00	£93.00	£3.10	£2.64	3.33
	3D	15.4	£1.80	£27.72		£1.80	£27.72	20.10	22.04	0.00
	4	13.1	£4.50	£58.95		£4.80	£62.88	£3.93	£3.34	6.67
	5	0.8	£9.00	£7.20		£9.40	£7.52	£0.32	£0.27	4.44
	>5	11.0	£10.00	£110.00		£10.60	£116.60	£6.60	£5.62	6.00
	Evenings	25.6	£1.50	£38.40		£1.50	£38.40	_		0.00
	EveningsD	0.0	£0.00	£0.00		£0.00	£0.00			
	Sun/b'hol	22.0	£2.00	£44.00		£2.00	£44.00			0.00
			£34.00	£528.39	£459.47		£555.50	£27.11	£23.07	5.13
Windsor Library	0.5	36.0	£0.20	£7.20		£0.20	£7.20			0.00
	1	11.7	£2.00	£23.40		£2.00	£23.40			0.00
	_ 2	6.4	£4.00	£25.60		£4.20	£26.88	£1.28	£1.09	5.00
	Evening	2.8	£1.50	£4.20		£1.50	£4.20			0.00
	EveningD	2.0	£0.00	£0.00	£52.52	£0.00	£0.00	£1.28	C4 00	0.40
			£7.70	£60.40	£32.32		£61.68	£1.28	£1.09	2.12
East Berkshire										
College	1	3.5	£0.80	£2.80		£0.80	£2.80			0.00
Conogo	2	6.1	£1.40	£8.54		£1.40	£8.54			0.00
	3	6.6	£2.00	£13.20		£2.00	£13.20			0.00
	4	3.2	£3.00	£9.60		£3.20	£10.24	£0.64	£0.54	6.67
	>4	0.8	£6.00	£4.80		£6.50	£5.20	£0.40	£0.34	8.33
	Evening	1.5	£1.50	£2.25		£1.50	£2.25			0.00
	EveningD	0.0	£0.00	£0.00		£0.00	£0.00			
	Sun/B'hol	7.7	£1.50	£11.55		£1.50	£11.55			0.00
			£13.20	£52.74	£45.86		£53.78	£1.04	£0.89	1.97
Eton Court	1	16.5	£0.90	£14.85		£0.90	£14.85			0.00
	2	15.2	£1.80	£27.36		£1.80	£27.36			0.00
	3	7.7	£2.90	£22.33		£2.90	£22.33	04.44	00.04	0.00
	4	3.7	£4.00	£14.80		£4.30	£15.91	£1.11	£0.94	7.50
	5	0.8	£6.00	£4.80		£6.30	£5.04	£0.24	£0.20	5.00
	>5	0.9	£8.00	£7.20	£79.43	£8.50	£7.65	£0.45	£0.38	6.25 1.97
	Season		£23.60	£91.34	1.19.43		£93.14	£1.80	£1.53	1.97
	Tickets	0.0122	£725.00	£8.85		£725.00	£8.85	£0.00		0.00
	Tickets	0.0122	£772.20	£100.19		2720.00	£101.99	£1.80	£1.53	1.80
			~112.20	2100.13			~107.00	21.00	21.00	1.00
Meadow Lane	1	12.9	£0.90	£11.61		£0.90	£11.61			0.00
	2	15.1	£1.80	£27.18		£1.80	£27.18			0.00
	3	8.1	£2.90	£23.49		£2.90	£23.49			0.00
	4	3.8	£4.00	£15.20		£4.30	£16.34	£1.14	£0.97	7.50
	5	8.0	£6.00	£4.80		£6.30	£5.04	£0.24	£0.20	5.00
				-	_					

	>5	0.8	£8.00	£6.40		£8.50	£6.80	£0.40	£0.34	6.25
			£23.60	£88.68	£77.11		£90.46	£1.78	£1.51	2.01
Alma Road	1	13.2	£0.90	£11.88		£0.90	£11.88			0.00
	1D	2.5	£0.60	£1.50		£0.60	£1.50			0.00
	2	12.5	£1.80	£22.50		£1.80	£22.50			0.00
	2D	7.6	£1.00	£7.60		£1.00	£7.60			0.00
	3	10.0	£2.70	£27.00		£2.90	£29.00	£2.00	£1.70	7.41
	3D	4.7	£1.80	£8.46		£1.80	£8.46	22.00	21.70	0.00
	4	7.8	£3.20	£24.96		£3.30	£25.74	£0.78	£0.66	3.12
	5	2.7	£4.20	£11.34		£4.40	£11.88	£0.54	£0.46	4.76
	>5	11.2	£5.50	£61.60		£5.70	£63.84	£2.24	£1.91	3.64
	Evenings	5.3	£1.50	£7.95		£1.50	£7.95			0.00
	EveningsD		£0.00	£0.00			£0.00			
			£23.20	£184.79	£160.69		£190.35	£5.56	£4.73	3.01
	1	14.9	£0.90	£13.41		£0.90	£13.41			0.00
<u>Alexandra</u>	1D	1.3	£0.60	£0.78		£0.60	£0.78			0.00
	2	26.3	£1.80	£47.34		£1.80	£47.34			0.00
	2D	8.0	£1.00	£8.00		£1.00	£8.00			0.00
	3	23.5	£2.70	£63.45		£2.90	£68.15	£4.70	£4.00	7.41
	3D	6.4	£1.80	£11.52		£1.80	£11.52	2		0.00
	4	22.9	£3.20	£73.28		£3.30	£75.57	£2.29	£1.95	3.12
	5	11.0	£4.20	£46.20		£4.40	£48.40	£2.29	£1.87	4.76
	>5	19.4	£5.50	£106.70		£5.70	£110.58	£3.88		3.64
								23.88	£3.30	
	Evenings	7.0	£1.50	£10.50		£1.50	£10.50			0.00
	EveningsD		£0.00	£0.00	000		£0.00	2.2		
				£381.18	£331.46		£394.25	£13.07	£11.12	3.43
	Season									
	Tickets	0.0775	£885.00	£68.59		£885.00	£68.59	£0.00		0.00
			£23.20	£449.77			£462.84	£13.07	£11.37	2.91
King Edward VII	1	8.1	£0.90	£7.29		£0.90	£7.29			0.00
	2	17.0	£1.80	£30.60		£1.80	£30.60			0.00
	3	16.5	£2.50	£41.25		£2.70	£44.55	£3.30	£2.81	8.00
	4	15.4	£2.90	£44.66		£3.00	£46.20	£1.54	£1.31	3.45
	5	5.5	£3.40	£18.70		£3.50	£19.25	£0.55	£0.47	2.94
	>5	11.1	£4.50	£49.95		£4.60	£51.06	£1.11	£0.94	2.22
		7.1	£1.50	£10.65		£1.50	£10.65	٤١.١١	20.34	0.00
	Evenings					£1.50				0.00
	EveningsD	0.0	£0.00	£0.00	0470.04		£0.00	00.50	05.50	0.00
		80.7	£17.50	£203.10	£176.61		£209.60	£6.50	£5.53	3.20
Romney Lock	1	8.0	£0.90	£7.20		£0.90	£7.20			0.00
	2	9.5	£1.80	£17.10		£1.80	£17.10			0.00
	3	7.9	£2.50	£19.75		£2.70	£21.33	£1.58	£1.34	8.00
	4	10.4	£2.90	£30.16		£3.00	£31.20	£1.04	£0.89	3.45
	5	4.6	£3.40	£15.64		£3.50	£16.10	£0.46	£0.39	2.94
	>5	11.0	£4.50	£49.50		£4.60	£50.60	£1.10	£0.94	2.22
	Evenings	7.4	£1.50	£11.10		£1.50	£11.10			0.00
	EveningsD	0.0	£0.00	£0.00			£0.00			5.50
	,guz	3.0		£150.45	£130.83		£154.63	£4.18	£3.56	2.78
	Season			2100.40	~100.00		210 1.00	21.10	20.00	2.10
	Tickets	0.0647	£750.00	£48.53		£750.00	£48.53	£0.00		
	TIONGIS	0.0047	£17.50	£198.98		2130.00	£203.16	£4.18	£3.56	2.10
			£17.50	£130.30			2203.10	14.10	13.30	2.10
Homo Dorle	1 .	0.0	00.00	60.54		00.00	CO 54			0.00
Home Park	1	0.9	£0.60	£0.54		£0.60	£0.54			0.00
	2	0.9	£1.20	£1.08		£1.20	£1.08			0.00
	4	1.5	£2.20	£3.30		£2.20	£3.30			0.00
	>4	18.7	£2.70	£50.49		£2.80	£52.36	£1.87	£1.59	3.70
				£55.41	£48.18		£57.28	£1.87	£1.59	3.37
	Season	<u> </u>	<u> </u>	$\overline{}$						
	Tickets	0.0650	£475.00	£30.88		£475.00	£30.88	£0.00		0.00
			£481.70	£86.29			£88.16	£1.87	£1.59	2.17
York House	<4	6.1	£2.50	£15.25		£2.50	£15.25			0.00
	>4	1.4	£4.50	£6.30		£5.00	£7.00	£0.70	£0.60	11.11
			£1.50	£2.25		£1.50	£2.25	~0.70	~0.00	0.00
		1.5				~1.00	~~.~0			0.00
	Evenings	1.5					ቲሀ ባሀ			
		0.0	£0.00	£0.00	£20.70		£0.00	£0.70	£0.60	
	Evenings				£20.70		£0.00 £24.50	£0.70	£0.60	2.94
Totals	Evenings	0.0	£0.00	£0.00	£20.70			£0.70 £84.3	£0.60	

Windsor	or Including Season Tickets				£2,355		£2,793	£84.3	£71.74	3.11
	_				_					
Datchet										
Horton Road	1	8.4	£0.10	£0.84		£0.10	£0.84			0.00
	1D	3.7	£0.00			£0.00				
	2	5.0	£0.20	£1.00		£0.20	£1.00			0.00
	2D	0.0	£0.00			£0.00				
	3	2.7	£0.30	£0.81		£0.30	£0.81			0.00
	4	3.8	£0.40	£1.52		£0.40	£1.52			0.00
	>4	0.3	£4.50	£1.35		£4.80	£1.44	£0.09	£0.08	6.67
	2 days		£9.00			£9.00				
				£5.52			£5.61	£0.09	£0.08	1.63
The Avenue	1	2.5	£0.50	£1.25		£0.50	£1.25			0.00
	1D	0.0	£0.00			£0.00				
	2	2.1	£1.00	£2.10		£1.00	£2.10			0.00
	2D	0.0	£0.00			£0.00				
	3	1.2	£2.00	£2.40		£2.00	£2.40	00.44	00.40	0.00
	4 5>	1.4 11.3	£2.50 £4.50	£3.50 £50.85		£2.60 £4.60	£3.64 £51.98	£0.14 £1.13	£0.12 £0.96	4.00 2.22
	2 days	0.0	24.50	230.03		24.00	231.90	21.13	20.90	2.22
	2 00,0	0.0		£60.10			£61.37	£1.27	£1.08	2.11
	I= o			227.22				21.22	21.12	2.25
Totals	Excluding Seas			£65.62			£66.98	£1.36	£1.16	2.07
Datchet	Including Seaso	on Lickets		£65.62						0.00
Grand Totals	Excluding Seas	on Tickets		£2,617			£2,703	£85.7	£73	3.27
Windsor &	J			, , , , ,			, , , , ,			
Datchet	Including Season Tickets		£2,774	£2,774			£85.7	£73	3.09	
	Ex	/VAT		<u>l</u>	£2,774 £2,860					
Final income not	I Ir.,	/VAT	2424	ercentage addi	tional rayes	2110		2.99%	£73	
Final income net	EX	/ V A I	2434 PE	ercernage addi	uonan rever	iu c		2.3370	たける	



Maidenhead and District Chamber of Commerce

27" August 2009

CHAMBER OF COMMERCE VIEWS ON PARKING IN MAIDENHEAD

The following summarises the views of Chamber members and the Chamber Executive as regards current and future plans for parking sustainability in Maidenhead. The views are divided into

- parking garages and open paid parking areas
- street parking

as well as

- long term parking
- medium term parking
- short term parking

1. Parking Garages and Open Paid Parking Areas

The Chamber view is and always has been that the move from pay on foot to pay and display parking in the Nicholson Centre / Broadway car park was a mistake and relegated the town to a lesser status compared to regional competitors, Slough, Windsor, Reading, Bracknell and High Wycombe all of whom have pay on foot parking facilities.

ACTION POINT: Council to clearly indicate by end September 2009 when this car park will be returned to pay on foot.

Given that all car parking garages in Maidenhead are currently pay and display, additional methods of paying need to be introduced.

Consideration should be given to the advantage card being upgraded to a precharge card similar to an Oyster card in London which can then be used for parking, public transport etc.

Consideration should also be given to introducing a pay by mobile phone facility currently used in other centres nearby including the main council car park in High Wycombe.

All parking garages should have a long term (more than four hours), medium term (one to four hours) and short term (30 minutes) facility and should all have the same charge rate.

The charge rate should be simplified to ensure that customers are as much as possible likely to have the right amount of change unless the machines can be adapted to give change. Change machines that are situated away from the payment machines are not helpful in this regard. There is much evidence that customers are infuriated by machines that charge an inconvenient amount and then don't give change. The following is our recommendation:

- Up to 30 minutes = 50p (short term)
- Up to 1 hour = £1.00 (medium term)
- Up to 2 hours = £1.50 (medium term)
- Up to 4 hours = £2.00 (medium term)
- 4-24 hours = £4.00 (long term)
- Free parking in all car parks on Sunday including Magnet
- Overnight parking rate of £1.00 to be retained with a discount to say 50p for cinema visitors (similar to High Wycombe's Eden Centre - £1.50 night charge reduced to £1.00 with cinema validation)
- Free shopper parking at specific times Saturdays, late night shopping in the run up to Christmas, Easter etc to be reviewed and retained.

The parking in the Nicholson Centre should be adapted to cater for these charges as follows:

- All immediate ground floor parking converted to short term parking bays enabling customers to enter the car park, park and then leave the carpark without needing to climb a ramp.
- Disabled parking to be moved to the first ramp adjacent to the central stairwell.
- Open parking on the top floor to be converted to long term parking.
- All intervening floors to be medium term parking.
- Parking for larger vehicles catering for parents with children to be retained.

The parking in the Sainsbury/Hines Meadow car park should be adapted to cater for these charges as follows:

- About 20 bays in the parking area immediately adjacent to the Sainsbury escalators to be converted to short term parking.
- Hinds Meadow to retain its existing long term parking facility although its location might need to be adapted in light of the next point below.
- All other parking in these car parks to remain medium term.

In addition, the Crown Lane exit from the Hines Meadow car park should be adapted to cater for one entrance and one exit. This is urgently required, particularly in the light of the new hotel being planned a short distance away. There will need to be some work done to cater for this which could use Section 106 money for the development. This is extremely important since it offers a new parking opportunity for visitors to the town.

Stafferton Way car park to remain long term.

The council car park alongside Jenner's Café at the Riverside to be converted to specific opening and closing times rather than the existing reference to sunrise and sunset which is mis-leading and can result in cars being locked in for the night.

If the Advantage card is to be used to offer discounts then its use must be made much easier. There have been constant complaints about Advantage cards not working. Alternatively all advantage card parking discounts should be eliminated.

Some machines accept credit and debit cards. These machines should be clearly marked to avoid confusion. Some take both cards and cash and, again, should be clearly signed to avoid confusion.

ACTION POINT: Council to complete the above changes by end October to enable them to be in place for Christmas Shopping.

2. Street Parking

On street parking should be divided into 30, 60 and 120 minute areas enabling some flexibility in street parking use with the majority being 30 minute spots and those close to restaurants in Bridge Street and Bridge Avenue, say, being 120 minute spots. This suggestion is not definitive and needs to be debated.

All existing yellow line and double yellow line areas should be reviewed to see if they can be converted to street parking. In particular, the yellow line areas on the right of the one way system in the High Street between Queen Street and St Ives Road could be converted to 30 minute parking.

All street permit parking to be reviewed to ensure that the needs of all stakeholders are being met. Where appropriate, extensive season ticket discounts for town centre dwelling residents could be introduced so as to avoid the need for permit parking which inconveniences other stake holders such as restaurant customers etc.

Full consultation with the Chamber on the implementation of the above recommendations to take place. Mike Miller, Deputy President of the Chamber, Chamber representative on the MTP Executive and the lead member of the Chamber Executive on parking issues will make himself available to discuss these issues with Council representatives at any time that is mutually convenient.

MJPM/MDCC/August 2009